

<Port Name>
<Project Name>

Project Information

UPIN:	Project Manager:	Est. Completion:
Item-Segment:	Project Type:	
Item-Segment:	Port Priority:	
Status:		

Request Information

Review Type:
Request Title:
Phase Type:
Preferred Encumbrance Date:

Funding Request

State Fiscal Year of funds requested:
Federal funds planned:
State funds requested:
Local funds committed:
*Source(s) of Port Matching Funds:

Funding Allocation

<Allocated funds added to this request>
Total of Previously Allocated Funding:

Certification

The Port certifies that the information contained in this Project Application is accurate based on available data and industry practices.

1.0 General

- 1.1 Provide a detailed description of the project. Include location, size/ dimensions and purpose of construction or facility, any required mitigation, anticipated-market, impact on throughput and operations, and all other information needed to gain a comprehensive understanding of the project. The project description must correspond to the current year funding request; that is, if the funding request is part of a larger project, the project description must identify the specific element to be funded in the current year.

1.2 Please indicate the type of project and how it aligns with the focus areas of the Florida Department of Transportation's Seaport System Plan:

Seaport Access (e.g., road, rail, or navigable waterway)

Seaport Capacity (e.g., wharfs, terminals, cargo handling equipment, warehouses, and rail transfer facilities)

Seaport Efficiency (e.g., gate structures, cranes, terminal yard configurations)

Waterborne Freight Supply Chain Optimization (e.g., rail lines, transfer yards, warehousing and distribution facilities)

Describe how this project will meet the focus area(s):

1.3 Is the project consistent with the goals and objectives of Florida's Seaport Mission Plan (the Mission Plan is available for review at www.flaports.org)

Yes No

If yes, describe how the project is consistent and reference specific goals and objectives:

1.4 For the current funding request, as defined in question #1, please provide the following:

Estimated Design & Permit Start Date:

Estimated Design Completion Date:

Estimated Permit Completion Date:

Estimated Construction Start Date:

Estimated Completion Date:

1.5 How will this project support the Florida Strategic Plan for Economic Development and also achieve the port's economic development goals?

1.6 Provide a map that identifies the project location.

2.0 Planning

2.1 Is the project consistent with the current Port Master Plan (i.e., comprehensive or strategic)?

Yes No

Please attach the current Port Master Plan and describe where in the Port Master Plan this project is included and how the project is consistent. If it is not included, explain why:

2.2 Is the project consistent with the Current Five-Year Schedule of Capital Improvements (CIP)?

Yes No

Please attach current CIP and describe where in the Plan this project is included and how the project is consistent. If it is not included, explain why:

- 2.3** Were there port-related amendments resulting from the most recent evaluation of the comprehensive plan pursuant to Section 163.3191, F.S.?
- 2.4** If this project has been included in any other local, regional, state, or national plans, please list.

3.0 Economic

3.1 Total Capital Financial Investment

Federal:

State:

Port:

Local:

Private:

Total Investment:

Source(s) of existing funding allocated to the Project (e.g., Port Revenue, Private, FSTED, SIS, INFRA, BUILD):

3.2 Project Lifecycle

Useful Life Years:

Annualized Maintenance Cost:

Describe methodology used to estimate Maintenance Costs (please list factors included in methodology):

3.3 Cost Breakdown

Planning/Design/Permitting:

Land Acquisition:

Equipment:

Construction:

Public-Private Partnership (P3) or Concession-related costs:

Total:

If listed, describe methodology used to estimate Public-Private Partnership (P3) or Concession-related costs:

3.4 Economic Impact of Project (beyond Jobs and Wages)

In-State Impact:
Total Impact:

Source/Calculation Methodology:

3.5 Employment/Job Creation

Number of Jobs

- Direct and Induced (New):
- Direct and Induced (Retained):
- Indirect:
- Construction:

Estimated Annualized Average Wages (excluding benefits) of new jobs:

Source/Calculation Methodology:

3.6 Does your port have operating revenues of \$5 million dollars or less, and elects to use the small port exception provided in Section 311.07(3)(b)10, F.S., required for this project to qualify for Florida Seaport Transportation and Economic Development (FSTED) program funding?

Yes No

If yes, please explain specifically how this project creates economic development opportunities, capital improvements, and/or possible financial returns to your port.

4.0 **Transportation**

4.1 CARGO AND CRUISE

Increased cargo and cruise volumes are used to determine benefits for the project. Depending on the type of project (cargo or cruise), fill in the anticipated additional volume which will be served as a direct result of this project.

CARGO

- a. TEU's
- b. Vehicles
- c. Dry Bulk Tons
- d. Liquid Bulk Tons
- e. Break Bulk Tons

Additional Volume
Anticipated Due to Project

CRUISE

- f. Number of Revenue Passengers

Additional Volume
Anticipated Due to Project

- g. Number of Ship Calls
- h. Percentage Share of Multi-Day Cruises

Please provide a description of the methodology/source used to estimate the increase(s) in volume:

How long after the completion of this project will it take to fully realize these increased volume(s)?

4.2 TRANSPORTATION IMPACTS

The landside movement of the additional import and export volumes served by this project has an impact on the transportation network. Indicate the mode share for landside movements as a percentage.

Cargo Movement by Mode	Percent Share
a. Short Distance Truck (<150 miles)	
b. Long Distance Truck (>150 miles)	
c. Rail	
d. Barge/Vessel	

Please provide a description of the methodology/source used to estimate the mode splits:

4.3 TRAVEL EFFICIENCY IMPACT

If the project impacts transportation access to the port, describe the impacts to the local roadway network (e.g., mode shift, travel time, traffic volumes, reliability):